

**CABOT SCHOOL DISTRICT**  
**ATHLETIC EXPENDITURES FY 2011-12**

Fund 1000-5999; Program Code 115

Fiscal Fund Function Program Year				61000 Employee Salaries	68000 Objects	Other	67000 Capital Outlay	66000 Material & Supplies	62000 Employee Benefits	63000 - 65999 Purchased Services	Object Groupings	
2012	1000	1150	115	1,145,686.66		0.00	0.00	0.00	0.00	0.00	1,145,686.66	
		2216	115	96,891.00		0.00	0.00	0.00	0.00	0.00	96,891.00	
		1000			1,242,577.66		0.00	0.00	0.00	0.00	0.00	1,242,577.66
	2000	1150	115	87,091.00		400.00	0.00	4,917.43	296,300.96	16,483.26		405,192.65
		2216	115	51,159.49		0.00	0.00	0.00	33,940.55	0.00		85,100.04
		2600	115	0.00		405,933.31	0.00	108,478.00	0.00	30,501.56		544,912.87
		2720	115	0.00		132,501.70	0.00	0.00	0.00	0.00		132,501.70
		2000			138,250.49		538,835.01	0.00	113,395.43	330,241.51	46,984.82	
	2001	2661	115	0.00		0.00	0.00	0.00	0.00	400.00		400.00
		2001			0.00		0.00	0.00	0.00	400.00		400.00
	3017	4520	115	0.00		0.00	0.00	1,133.83	0.00	390,479.16		391,612.99
		3017			0.00		0.00	1,133.83	0.00	390,479.16		391,612.99
	3021	4620	115	0.00		0.00	0.00	0.00	0.00	279,559.47		279,559.47
		3021			0.00		0.00	0.00	0.00	279,559.47		279,559.47
	3041	1150	115	0.00		0.00	24,999.37	41,983.15	0.00	4,429.72		71,412.24
		4520	115	0.00		0.00	0.00	81,290.96	0.00	1,464,911.22		1,546,202.18
		3041			0.00		0.00	24,999.37	123,274.11	0.00	1,469,340.94	
	<b>Fiscal Year</b>				<b>1,380,828.15</b>	<b>538,835.01</b>		<b>24,999.37</b>	<b>237,803.37</b>	<b>330,241.51</b>	<b>2,186,764.39</b>	<b>4,699,471.80</b>

Athletic FTE for 2011-12 equals 10.82